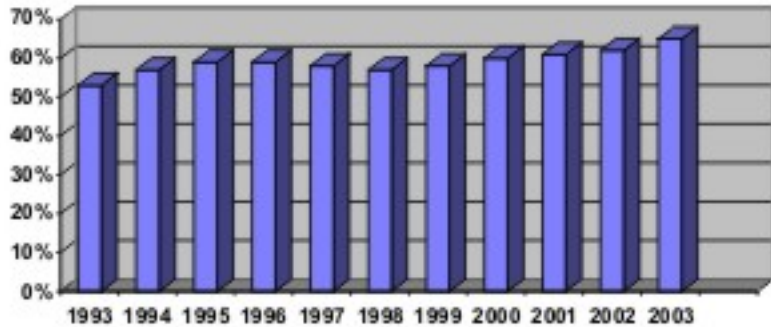


10 Year Summary									
1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
53%	57%	59%	59%	58%	57%	58%	60%	61%	62%

	Q1	Q2	Q3	Q4	Average
2002	63%	62%	63%	62%	62%
2003	64%	65%			65%



Since 1985, virtually all of the increase in the statewide ADP (from an ADP about 50,000 to 75,000) was non-sentenced inmates. During the same time period, the sentenced ADP increased by a mere 495 inmates! This disparity has shifted the percentage of non-sentenced inmates in the statewide ADP from 49% in 1985 to 65% this quarter. The current percentage of non-sentenced inmates is the highest ever recorded. At the current rate of growth, non-sentenced inmates will constitute 80% of the statewide ADP by the year 2020.